

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: ST0207 LEXINGTON BOULEVARD EXTENSION – PRELIMINARY ENGINEERING

**DESCRIPTION:** Design of roadway extension between Sweetwater Boulevard and University Boulevard. Design plans to allow for phasing (1/2 boulevard at a time).

**PROJECT MANAGER:**

Dale Rudick, P.E., City Engineer  
Deneta Jones, Transportation Planner

**BUDGET SOURCE:** Bonds

**BUDGET AMOUNT:** \$475,000

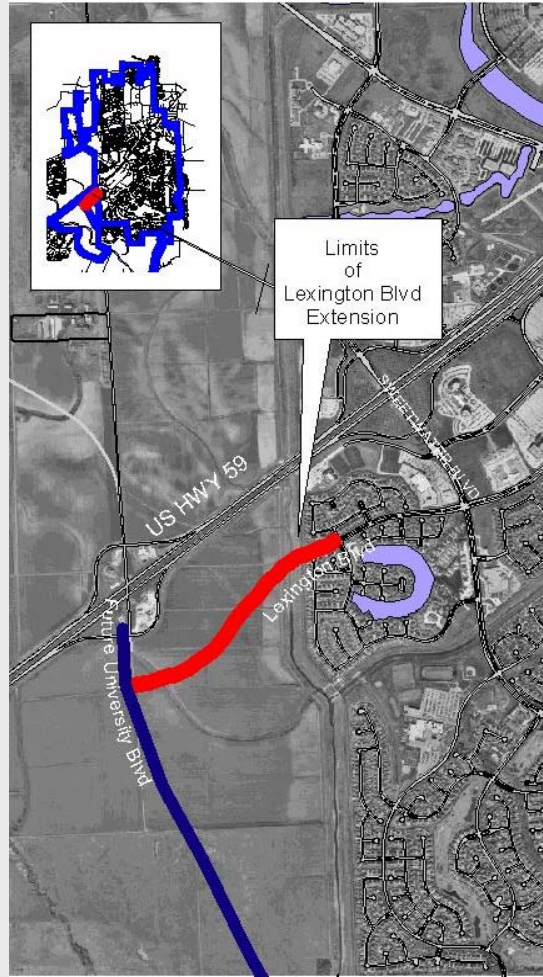
**BUDGET LINE ITEM (S):**

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 75,000	
Design/Surveying	<u>400,000</u>	
Total	\$475,000	

**CONSULTANT (S):** Brown & Gay Engineers, Inc.

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Initiate Preliminary Engineering	10/02		
Complete Preliminary Engineering	02/03	04/03	
Initiate Design	03/03	06/03	